

PERIYAR MANIAMMAI UNIVERSITY-ADMINISTRATION A/C
INCOME AND EXPENDITURE FOR THE YEAR ENDED 31ST MARCH, 2016

Expenditure		SCH	2015-16 Amount(Rs.)	2014-15 Amount(Rs.)	Income		SCH	2015-16 Amount(Rs.)	2014-15 Amount(Rs.)
To	Educational & Academic Expenses				By	Sources of Income From Students			
					"	Tution Fees		191,757,331	204,194,551
TO	Establishment	D	192,501,612	170,975,333	"	Special Fees		8,642,563	8,930,374
"	Administrative Charges	E	39,731,817	28,967,109	"	One time Charges			
"	Interest Paid	F	923,904	2,540,976	"	- Sports & Development Fees			-
"	Repairs & Maintenance	G	3,415,395	3,979,428	"	- Admission Fees		1,785,454	2,070,042
"	Other Expenses	H	49,041,247	46,667,095	"	-Condonation Fees		509,565	667,950
"	Depreciation		33,781,316	35,821,790	"	- Development Fees		2,097,954	2,326,042
					"	- Skill Development Fees		5,755,000	3,103,000
					"	- Student Aid Fund		14,210,500	-
					"	Other Periodic Charges			
					"	- Examination Fees		13,717,733	12,552,814
					"	-Books and Uniform		288,000	481,750
					"	-Laboratory Fees		114,500	6,000
					"	-Laptop Fees Received		40,000	133,000
					"	- Registration Fees - MSC		-	10,900
"	Excess of Income over Expenditure		(28,438,615)	(17,602,979)	"	Income From Ancillary Activites			
					"	- Rent From Premices given out	A	2,565,853	2,059,350
					"	- Interest Received From Savings & FD	B	2,780,157	2,662,956
					"	- Other Receipts	C	29,937,631	29,207,575
					"	- Unclaimed Caution Deposits		16,754,434	2,942,448
	Total		290,956,675	271,348,752		Total		290,956,675	271,348,752

As per Books and Records produced and Information and Explanations given to us.

PLACE:CHENNAI

DATE :



for M/S RAMACHANDRAN & MURALI
 CHARTERED ACCOUNTANTS

(R.RAMACHANDRAN)

M.No: 026660

PARTNER